

Council Carbon Budgets for 2019/20

Carbon Budget	Budget Lead	2016/17 Carbon Footprint (tonnes CO ₂) *	2017/18 Carbon Footprint (tonnes CO ₂ e) *	2017/18 Spend (net £) *	2018/19 Carbon Footprint Budget Target (tonnes CO ₂ e) **	2019/20 Carbon Footprint Budget Target (tonnes CO ₂ e) ***
1) Total corporate emissions (gas, electricity & oil)*	Angela Dymott	7,435	6,300	£1,588,142	6,048	5,806
2) Landlord housing emissions (incl. gas & electricity)*	Larissa Reed	4,880	4,720	£896,313	4,531	4,350
3) Total school emissions (incl. gas, electricity & oil)*	Angela Dymott	8,624	7,885	£1,779,290	7,570	7,267
4) Fleet fuel emissions	Rachel Chasseaud	2,288	2,405	£884,966	2,309	2,217
5) Street lighting emissions (electricity)	Mark Prior	4,011	3,396	£1,225,234	3,260	3,130

Caveats

* Gas and oil data has been normalised using degree day analysis to factor out the variations in outside air temperature.

** Based on a 4% reduction on our 2017/18 performance. Performance against the 2018/19 budget will be calculated in July 2019.

*** Based on a 4% reduction on our 2018/19 target (2019/20 actual data will be available in July 2020).

